

The Goodwill Keystone Area Foundation provides support for innovative services for individuals with disabilities and other barriers to independence, helping them reach their fullest potential as workers and as members of the broader community. The Foundation seeks financial resources for services provided by Goodwill Keystone Area and similar non-profit organizations throughout 22 counties in Pennsylvania.

Named Funds and Grant Making Activity

The Dr. Claude E. Nichols, Jr. Memorial Endowment:

A lasting tribute created by the Nichols family and the Goodwill Board of Directors to provide Goodwill mission services to individuals in the greater Harrisburg area.

The Gary McElwain Fund: A \$4,369 grant for staff participation in the Goodwill Industries International Senior Leadership and the Executive Development Programs.

Eric N. Stein Retail Technology Fund: A \$11,528 grant in support of the deployment of a new Point of Sales system in 38 Goodwill store locations.

Goodwill Keystone Area Family Strengthening Fund:

A donor restricted fund to support the development and delivery of services to build greater economic independence for Goodwill employees and their families.

Raymond E. Evleth Charitable Trust: A \$149,000 grant in support of mission services.

Unrestricted Fund Grants to Goodwill Keystone Area

Ticket to Work Program: A \$16,000 grant. An outcome includes 88 people with severe disabilities who have become self-sufficient and no longer receive Supplemental Security Income (SSI) or Social Security Disability Insurance (SSDI) cash benefits.

Mission in Retail: A \$55,000 grant. In its second year of services, the Mission in Retail Program provided job training to 130 students at 20 stores and donation centers within Goodwill Keystone Area. In this program, we served 30% more people than last year (778 to 1,014); and we increased the number of clients hired in stores from 38 to 65.

Employee and Family Strengthening Program (E&FS): A \$61,025 grant.

The E&FS Program assists employees and their families with support that focuses on optimal health, financial stability, and personal growth and professional development.



Stores received new point of sales systems supported in part by the Foundation's Eric N. Stein Retail Technology Fund.

Statement of Foundation Financial Position

Investments	\$6,505,249
Beneficial Interest in Perpetual Trust	\$3,227,675
Other	<u>\$172,022</u>
Total Assets	<u>\$9,904,946</u>
Current Liabilities	\$69,339
Net Assets	
Unrestricted	\$6,315,754
Temp. Restricted	\$252,101
Perm. Restricted	<u>\$3,267,752</u>
Total Liabilities & Net Assets	<u>\$9,904,946</u>

FOUNDATION BOARD OF DIRECTORS

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